

## Pupil Premium Funding Report

As part of the funding received from the Government we receive Premium Funding which is for children who come from economically disadvantaged backgrounds. The criteria for eligibility is those children who are currently eligible for free school meals (FSM) and the amount we receive is worked out according to the number of a pupils on roll who are in receipt of free school meals 11.83%.

Holtsmere End Junior School has used the money in the following way:

| <b>Funding Focus</b>   | <b>£23,400.00 Allocation for 2012/13</b> | <b>Expenditure</b>  |
|--|--|---|
| 5 x 2hrs TA for years 3 and 4  | £6862                                    |   |
| Lunchtime equipment  | £266                                     |   |
| Subsidising educational trips  | £389                                     | Hampton Court<br>Egyptology Visitor<br>British Museum<br>Hazard Alley<br>Swim Coach |
| Subsidising Anti-bullying w/shop   | £ 46                                     |   |
| Subsidising Swimming Yr 4  | £56                                      |   |
| Subsidising residential trips current Year 5 pupils (x2)                               | £ 274                                    |   |
| Link Family Services membership  | £1220                                    |   |
| Enrichment of school curriculum  | £ 812 iPods                              |   |
| ICT equipment  | £3835                                    |   |
| Nurture group (6/8 pupil premium children)<br>2 x TA one afternoon a week<br>Resources | £1271                                    | £8.15 per hour (x2 teaching assistants)<br>Pay for 2 afternoons (possibly)          |
| 1 afternoon per/week SENCO   | £2199                                    |   |
| ½hr per day 1:1 support yr 6   | £ 795                                    |   |
| 2 hrs/week maths booster   | £2793                                    |   |
| School Uniform   | Second hand uniform                      |   |
| Subsidising School Clubs   |  |   |
| Total  | £20818                                   |   |

The progress of all children is closely monitored and help is given to all pupils whenever needed. It is of great importance to the school that pupils make at least expected progress.

### Attainment and progress for children on FSM Summer 2012

This chart below gives the attainment and progress at the end of the summer term 2012 of children who were eligible for FSM.

|        | National Expectation of Average attainment | Reading Attainment | Writing Attainment | Maths Attainment |
|--------|--|--------------------|--------------------|------------------|
| Year 3 | 18   | 13.0               | 12.7               | 14.5             |
| Year 4 | 21   | 17.0               | 14.5               | 17.7             |
| Year 5 | 24   | 20.2               | 17.8               | 20.2             |
| Year 6 | 27   | 22.5               | 20.7               | 22.4             |

|        | National Expectation of Average Points progress | Reading Progress | Writing Progress | Maths Progress |
|--------|---|------------------|------------------|----------------|
| Year 3 | 3   | 4.0              | 7.5              | 3.5            |
| Year 4 | 6   | 7.5              | 6.5              | 7.0            |
| Year 5 | 9   | 13.0             | 10.0             | 7.7            |
| Year 6 | 12  | 13.3             | 12.0             | 11.3           |

This data shows that FSM children in our school are below national expectations for reading, writing and maths **however** their rates of progress are higher than expected, and in some year groups significantly higher showing that the gap is closing for attainment. We are spending our pupil premium money well as the impact can be seen.

By the end of the Autumn Term the progress and attainment data showed that this is a continuing trend within the school and in fact in Year 5 and Year 6 FSM children have made enough progress that their attainment is now above national expectations for reading and maths.