

Pupil Premium Funding Report

As part of the funding received from the Government we receive Premium Funding which is for children who come from economically disadvantaged backgrounds. The criteria for eligibility is those children who are currently eligible for free school meals (FSM) and the amount we receive is worked out according to the number of a pupils on roll who are in receipt of pupil premium funding 31%

Holtsmere End Junior School has used the money in the following way;

Funding Focus	Allocation for 2017/18 £78,972.00	Expenditure
5 x 2hrs TA for years 3 & 4		£6,894.00
Lunchtime Equipment		£256.00
Subsidising Educational Trips:	Hazard Alley, Thorpe Park, Fun Food Cinema, Kidzania	£3,036.00
Subsidising Swimming		£180.00
Fruit		£3,078.00
Workshop	Authors, bullying, skip2bfit, narconon freestyle football, bmx, storytelling	£913.00
Subsidising Residential Trip	11 pp PGL Liddington June 16	£2,566.00
Curriculum Resources:	readingwise	£1,800.00
	My Maths & TT Rock Stars	£385.00
	Phonics	£440.00
SAT's Books		£360.00
Maths Booster	2 x teacher	£1,860.00
1 - 1 Tutor		£5,406.00
Nurture Group resources:		£769.00
SENCO & Leadership		£26,700.00
Learning Mentor		£16,104.00
Counselling	Open Toybox/Play Therapy/	£5,380.00
Transport	Universal Taxis	£492.00
School clubs:	Game On	£2,926.00
	Apex	£1,440.00
	XLR8	£1,960.00
	Art & Homework Club	£732.00
	Spent:	£83,677.00
	Balance remaining:	-£4,705.00

The progress of all children is closely monitored and help is given to all pupils whenever needed. It is of great importance to the school that pupils make at least expected progress.

