



Holtsmere End Junior School Sports Funding 2016-2017

Initiative	Cost	Expected outcome	Impact	Actual outcome
Funding to provide PE co-ordinator with time to monitor the subject across the school.	Supply cover £680 (4 day)	To enable the PE-coordinator to monitor PE closely within school, checking planning, develop assessment format, updating resources, reviewing participation in extra curricular clubs, carry out pupil voice interviews, update the PE display.	If strengths and weaknesses identified then training can improve the weaknesses and strengths can be shared	Staff strengths and weaknesses identified then training and support given
Higher quality teaching in lessons through team teaching-gymnastics and netball	Subject leader cover to support NQT £800	Staff will build on their skills by team teaching with more experienced teachers	Children to receive higher quality PE lessons	Children receive high quality lessons. Almost all children stated that PE was one of their favourite lessons
Competition Programme (Including netball, football,	Additional hours paid to subject leader. 3 hours a week $\frac{1}{2}$ day a	More children participating in competitive events.	Increased understanding of winning and losing.	A very successful season regarding competitions with



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hockey, athletics, swimming, tennis, tag rugby, rounders and lacrosse)	week for 3 terms £2200	Increased range of competitions on offer	Knowledge of the role of fair play and sportsmanship. Opportunities to develop new skills and sports	other schools. See separate document that outlines all achievements. More children entered sports competitions against other schools than before
Out of hours provision and lunchtime clubs	£2505.60 March 2016 - November 2016 £1550 December 2016- March 2017	Premier sports Game on Invigorate-netball and athletics	Raised standards in performance of most able sports players. Understanding of life style management.	Almost all children tried a new sport that they had never tried before All of the children had a positive experience from representing our school. Many children in Year 5 and 6 took part in more than one event. The words 'proud', 'happy', 'boosted confidence' 'pleased' and 'over the moon' were used to describe



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				how the children felt about their participation in events this academic year.
Coach to sporting event- Camelot rugby club	£150.00	Children able to attend rugby sporting event	Children enjoyed taking part in the inter school competition	Children keen to take part in the same event next year!
New PE equipment; Bibs, badminton equipment, bibs, hoops and tennis equipment	£1300	To ensure there is enough equipment for maximum participation.	Increase enjoyment and participation	Increase enjoyment and participation
Membership for Dacorum Sport's Partnership in conjunction with other local primary schools	£1065.00	More children participating in competitive events. Increased range of competitions on offer	Increased understanding of winning and losing. Knowledge of the role of fair play and sportsmanship. Opportunities to develop new skills and sports	A very successful season regarding competitions with other schools. See separate document that outlines all achievements. More children entered sports competitions against other schools than before



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Pupil voice:

The planned use of the PE budget and school sport funding at Holtsmere End Junior School will be effective in improving and sustaining high quality PE and sports provision. The school received £9020. The intended overall outcome is to increase participation in PE and sport so that all children develop healthy lifestyles and reach the performance levels that they are capable of