



Holtsmere End Junior School Sports Funding 2015-2016

Initiative	Cost	Expected outcome	Impact	Actual outcome
PE audit carried out by subject leader	Supply cover for subject leader £180	Staff strengths and weaknesses	If strengths and weaknesses identified then training can improve the weaknesses and strengths can be shared	Staff strengths and weaknesses identified. Changed who was teaching PE and what they were teaching- playing to our strengths and experiences.
Higher quality teaching in lessons through team teaching- gymnastics and netball	Subject leader cover to support two NQT £400	Staff will build on their skills by team teaching with Mrs Shaw who has more experience in these two sports.	Children to receive higher quality PE lessons	Children receive high quality lessons. Almost all children stated that PE was one of their favourite lessons. We then played netball friendly matches to cement their learning.
Competition Programme (Including netball, football, hockey, athletics, swimming, tennis, tag rugby, rounders and lacrosse)	Additional hours paid to subject leader. 3 hours a week $\frac{1}{2}$ day a week for 3 terms £2082	More children participating in competitive events. Increased range of competitions on offer.	Increased understanding of winning and losing. Knowledge of the role of fair play and sportsmanship. Opportunities to develop new skills and sports.	A very successful season regarding competitions with other schools. See separate document that outlines all achievements- Evidence of Events in folder.



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			PE has a PURPOSE- the teams have been chosen according to their attitude, skills and development in PE lessons and during the lunchtime and after school clubs.	More children entered sports competitions against other schools than before. Did really well and sets a good precedent for next year with the new year 6s.
Out of hours provision and lunchtime clubs	£2505.60 March 2015 - November 2015 £1280 December 2015- March 2016	Premier sports Game on Nikki Moore- after school club. Links to Astley Cooper	Game On- Run our boys football club in the league. A and B team. Years 3-6. Raised standards in performance of most able sports players. Understanding of life style management. Builds links with the teachers as their performance in the after school and lunchtime clubs dictates who represents the school for competitive events.	Almost all children tried a new sport that they had never tried before All of the children had a positive experience from representing our school. Many children in Year 5 and 6 took part in more than one event. The words 'proud', 'happy', 'boosted confidence' 'pleased' and 'over the moon' were used to describe how the children felt about their participation in events this academic year.



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DSSN School Sports Network	November 2016 £1,065 For the year 2016-2017	More competitions and events this year, building on the experiences from last year.	The children see the importance in their PE lessons and develop their team work and sporting skills. Also used as a way to effectively manage behaviour. Really looking forward to this academic year's sport.	Dec 2016- Already won the Basketball, Cross Country, and the District Cross Country this term.
DSSN Junior Assessment Package and Subject Leader handbook	£165 £45	An ability to accurately measure what level the children are working at in all areas of the New PE Curriculum.	Also able to identify which children are SEN and G and T.	We were able to use this throughout the year to track the children's progress and achievements. Also used in their end of term reports- was easy to create statements for all year groups.
Change for Life	Subject leader to talk to Claire McCawley regarding the Change for Life Bags and reintroducing them	Increase children's knowledge and understanding of how to live a healthy lifestyle	Greater awareness amongst children about the dangers of obesity, smoking and other such activities that can affect children's health.	To be completed next year- included on subject leader Performance targets- BRONZE AMBASSADOR and ACTIVE HEALTH LEADERS Sept 2016.



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New equipment for PE eg basketball posts,	£420.00	Renew old or damaged equipment. Add to equipment to increase participation	<ul style="list-style-type: none"> Increased enjoyment and participation in sports 	Increase in enjoyment and participation- particularly at lunchtime
Introduce a new sport- Badminton- purchase equipment	£492.40	Children to be able to transfer the skills learnt in other sports to learning how to play badminton	<ul style="list-style-type: none"> Increased enjoyment and participation in sports 	Increase in enjoyment and participation- particularly at lunchtime
Membership for Dacorum Sport's Partnership in conjunction with other local primary schools	£840.00	More children participating in competitive events. Increased range of competitions on offer	Increased understanding of winning and losing. Knowledge of the role of fair play and sportsmanship. Opportunities to develop new skills and sports	A very successful season regarding competitions with other schools. See separate document that outlines all achievements. More children entered sports competitions against other schools than before
Multi purpose Holtsmere PE uniformed tops	From Stevensons	Uniformed group	Now easily identified as a team when playing any competitive events.	All of the children look fantastic now. The tops say Holtsmere Team so they all look like a more professional and



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				serious outfit! The children were thrilled and we will continue to use these for all sporting events- from year 3- year 6.
Coach for year 3's to attend Tag Rugby Festival May 2016	£150	All year children in year will get the chance to play a competitive tournament in Tag Rugby.	Able to put all of the skills that they have received from the Hemel Stags coaches into play.	A fantastic but tiring day! Every child took part in competitive matches and developed their resilience, sense of team and hopefully their enjoyment of a new sport to them. A great day!
Youth Sports Trust	£200	Help and support with planning documents	Some ideas for how to document the progress the children have made	This hasn't made a huge impact- consider cancelling for next year.
Footballs Bibs Whistles Tennis Balls	April, May and June 2016 £62.96 £126 £45 £32.11	New equipment for lunchtime clubs.	Equipment for the new lunchtime clubs to be run by the Sports Council for Summer Term.	The children in the Sports Council are running lunchtime clubs for all of the other year groups. Football and tennis. It's been fantastic! So many children are now



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				involved- it's keeping them busy at lunchtime.
Entry to Cross Country Championships	£24	Entering 12 children from year 5 and 6 into the St Albans Cross Country	Our children won the Astley Cooper cross country and our girls won the District Girls team. They are a group of G and T children so hopefully they will do well.	

Total- £9050.07 + £1,065 (for this academic year's DSSN) = £10115.07

The planned use of the PE budget and school sport funding at Holtsmere End Junior School will be effective in improving and sustaining high quality PE and sports provision. The school received £8985. The intended overall outcome is to increase participation in PE and sport so that all children develop healthy lifestyles and reach the performance levels that they are capable of.

Any extra expenses will be covered by the school budget as we are working hard to cement PE as a key element of the curriculum and within the children's lives.

In 2017 our focus will be on Teacher Training in PE and getting quotes to create lines in our school hall.